



**February's Actual Expenses**

	A	B	C
1	Monthly Budget		
2	<b>Item</b>	<b>Budget</b>	<b>Actual</b>
3	Clothing	\$ 75.00	\$ 50.00
4	Food	\$ 150.00	\$ 200.00
5	Insurance	\$ 50.00	\$ 50.00
6	Leisure	\$ 200.00	\$ 100.00
7	Loans	\$ 75.00	\$ 75.00
8	Medical	\$ 25.00	\$ 20.00
9	Rent	\$ 800.00	\$ 800.00
10	Transportation	\$ 50.00	\$ 35.00
11	Utilities	\$ 40.00	\$ 50.00
12	Miscellaneous	\$ 100.00	\$ 75.00
13	<b>TOTAL</b>	<b>\$ 1,565.00</b>	<b>\$ 1,455.00</b>

**March's Actual Expenses**

	A	B	C
1	Monthly Budget		
2	<b>Item</b>	<b>Budget</b>	<b>Actual</b>
3	Clothing	\$ 75.00	\$ 50.00
4	Food	\$ 150.00	\$ 150.00
5	Insurance	\$ 50.00	\$ 50.00
6	Leisure	\$ 200.00	\$ 150.00
7	Loans	\$ 75.00	\$ 75.00
8	Medical	\$ 25.00	\$ 50.00
9	Rent	\$ 800.00	\$ 800.00
10	Transportation	\$ 50.00	\$ 50.00
11	Utilities	\$ 40.00	\$ 75.00
12	Miscellaneous	\$ 100.00	\$ 100.00
13	<b>TOTAL</b>	<b>\$ 1,565.00</b>	<b>\$ 1,550.00</b>

**Figure 1**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>Actual Expenses</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Monthly Average</b>
2	Clothing	\$ 50.00	\$ 50.00	\$ 50.00										\$ 50.00
3	Food	\$ 195.00	\$ 200.00	\$ 150.00										\$ 181.67
4	Insurance	\$ 50.00	\$ 50.00	\$ 50.00										\$ 50.00
5	Leisure	\$ 130.00	\$ 100.00	\$ 150.00										\$ 126.67
6	Loans	\$ 75.00	\$ 75.00	\$ 75.00										\$ 75.00
7	Medical	\$ 25.00	\$ 20.00	\$ 50.00										\$ 31.67
8	Rent	\$ 800.00	\$ 800.00	\$ 800.00										\$ 800.00
9	Transportation	\$ 60.00	\$ 35.00	\$ 50.00										\$ 48.33
10	Utilities	\$ 50.00	\$ 50.00	\$ 75.00										\$ 58.33
11	Miscellaneous	\$ 20.00	\$ 75.00	\$ 100.00										\$ 65.00
12														
13	<b>Monthly Total</b>	<b>\$ 1,455.00</b>	<b>\$ 1,455.00</b>	<b>\$ 1,550.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**Figure 2**

	A	B	C	D	E	F	G	H	I	J	K
1	<b>Item</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>							
2	Clothing	\$ 75.00	\$ 50.00	\$ 25.00							
3	Food	\$ 150.00	\$ 195.00	\$ (45.00)							
4	Insurance	\$ 50.00	\$ 50.00	\$ -							
5	Leisure	\$ 200.00	\$ 130.00	\$ 70.00							
6	Loans	\$ 75.00	\$ 75.00	\$ -							
7	Medical	\$ 25.00	\$ 25.00	\$ -							
8	Rent	\$ 800.00	\$ 800.00	\$ -							
9	Transportation	\$ 50.00	\$ 60.00	\$ (10.00)							
10	Utilities	\$ 40.00	\$ 50.00	\$ (10.00)							
11	Miscellaneous	\$ 100.00	\$ 20.00	\$ 80.00							
12	<b>TOTAL</b>	<b>\$ 1,565.00</b>	<b>\$ 1,455.00</b>	<b>\$ 110.00</b>							
13											
14	INCOME	\$ 2,500.00									
15	EXPENCES	\$ 1,455.00									
16	VACATION CLUB	\$ 150.00									
17	SAVINGS	\$ 895.00									
18											
19											
20											
21											

**Expenses vs Savings**

■ INCOME ■ EXPENCES ■ VACATION CLUB ■ SAVINGS

\$895.00 18%  
\$150.00 3%  
\$2,500.00 50%  
\$1,455.00 29%

May 1st this goes to \$825

Look into new windows

This goes to 0 in November and December