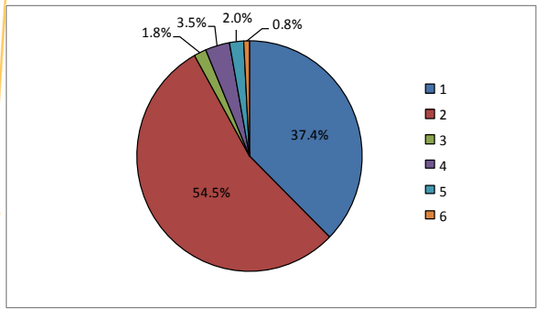
Revenues

State [1]	$1,655,318	37.4%
County [2]	$2,411,260	54.5%
Local [3]	$78,260	1.8%
Grants [4]	$154,591	3.5%
Fines [5]	$90,050	2.0%
Interest [6]	$36,417	0.8%
TOTAL	$4,425,896	100%



Grants and Fundraising

Pursued and obtained grants or financial contributions from organizations including:

County Development Block Grant

Child Development Foundation

TEVA Pharmaceuticals

First Priority Bank

El Dia de Los Ninos Family Book Club

McLean Contributionship

Genuardi Family Foundation

Board of Directors

Michael J. Shea, *President*
Steven T. Pratt, *1st Vice President*
Denise Collins, *2nd Vice President*
H. Charles Wilson, III, CPA, *Treasurer*
Carolyn Camper
Barbara Toroney
Delores Davis
Paul D. McCann, PhD
Mark D. Turetsky, Esquire

Kathleen Arnold-Yerger
Executive Director

Mission

Montgomery County-Norristown Public Library, a gateway to lifelong learning, provides convenient access to resources that inform, educate, entertain, and enrich people's lives.

Vision

Montgomery County-Norristown Public Library will be an integral part of all that happens in our communities and our county. People's lives will improve because they have convenient, expanded access to great libraries and resources.

Statistics

Circulated 634,806 materials to patrons

Registered 12,225 patrons for library cards

Answered 52,899 reference questions

Lent 94,378 items to other libraries

Borrowed 88,616 items from other libraries

Held 3,244 programs attended by 67,431 community members

Catalogued 22,530 items

Welcomed 80,365 computer users for a total of 89,527 log-on hours

Our patrons visited us over 176,774 times

A library card currently provides access to 2.4 million items

Montgomery County-
Norristown Public Library

Annual Report

2013

1001 Powell Street
Norristown, PA 19401
610-278-5100
www.mc-npl.org

Conshohocken Free Library
301 Fayette Street
Conshohocken, PA 19428
610-825-1656

Perkiomen Valley Library at Schwenksville
290 Second Street
Schwenksville, PA 19473
610-287-8360
www.pvlibrary.net

Royersford Free Public Library
200 South Fourth Avenue
Royersford, PA 19468
610-948-7277

Upper Perkiomen Valley Library
350 Main Street
Red Hill, PA 18076
215-679-2020
www.upvlibrary.org

Highlights 2013

Events and Services

Audio-Visual Department

Added 970 DVD titles to the Collection, including 65 Blu-ray titles, purchased to start a new collection section for borrowing
Attending the Summer Movie Series were 489 children, and 105 teens and adults
Circulated 16,206 DVDs, Blu-rays and games for 2013

Readers' Services/Circulation Department

There has been a 47% increase in computer classes offered, and a 25% increase in attendance at these classes
Attendance at adult programs was 1,136, an increase of 21.6% over 2012
Teen program attendance increased by 40% from 1,493 in 2012 to 2,088 in 2013

Outreach Services Department

Circulation on Words-On-Wheels bookmobile for older adults was 24,265 items, an 8.5% increase over 2012
Received 1,500 new children's and young adult books from the 2013 Barnes & Noble Holiday Bookdrive
As in 2012, our Pony delivery service for the District handled nearly 1,000,000 items.

Reference Department

Added Zinio Digital Magazine collection with over 100 popular and general interest magazines free to download to computers and devices
Added job searching resources to ReferenceUSA database with over 2,000,000 job and internship listings
Added over 1,500 new digital audio and eBooks to the digital collection

Events and Services cont.

Youth Services Department

11,807 children and parents participated in programs, a 20% increase over 2012
A library card drive in Norristown's six elementary schools provided 1,105 new student patrons
Children read a total of 6,261 hours in our Summer Reading program, an increase of 96% over 2012
Also through the Summer Reading Program, 2,535 books were earned by children for their reading progress. The books were given to the children, who chose titles to start or add to their personal libraries

Branches

Conshohocken Free Library

Digital audio downloads increased by 11% from 3,447 to 3,869 in 2013
There was a 9% increase in Juvenile Fiction circulation from 9,547 items to 10,449 items
The 2013 Summer Reading program was a great success. Average weekly attendance increased 20% in 2013

Branches cont.

Perkiomen Valley Library at Schwenksville

Young Adult programming increased by 90% in 2013, and had an increase of 120% in attendance over 2012
Overall circulation increased by 9.7%: 81,452 items in 2012, vs. 74,224 in the previous year
Started a "Book Buddy" program where teens read books with preschoolers.
More than 50 Perkiomen Valley School District students signed up to volunteer at the library. They will assist in planning more programming for children of all ages

Royersford Free Public Library

Was awarded a $5,000 grant from the Bard Foundation for a year of family programming
Partnered with Upper Providence Township and Royersford Borough to hold two Summer Reading Family Concerts
Hosted 549 programs or educational classes representing an 8% increase over 2012. Programs were attended by 17,306 patrons, a 14% increase over 2012 attendance

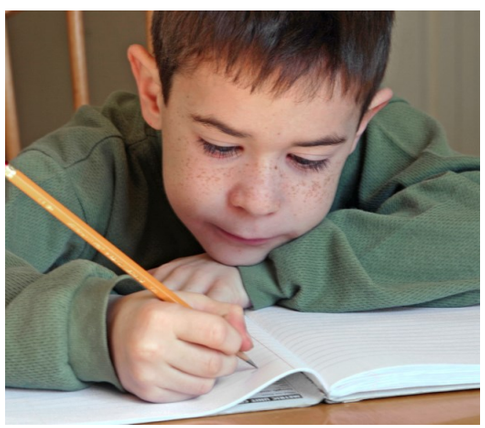
Upper Perkiomen Valley Library

The Science Discovery Room welcomed 1,360 patrons during 2013, the first year of operation. In September, Target awarded a second $2,000 grant to maintain and expand the room.
Circulation showed a 23% increase in digital checkouts
Public computer use increased by 8%
The Summer Reading program had its highest number of registrants to date, at 505 patrons. This is a 7% increase over 2012
A new summer bookclub was so popular it became a monthly homeschoolers' bookclub during the school year

Community Partnerships

Montgomery County-Norristown Public Library prides itself on its relationships with community groups, organizations, and businesses.
In 2013, we collaborated with:

AARP
Norristown Area School District
North Penn High School
Police Athletic League
Cabrini College
Penn State University
RSVP
Pennsylvania Humanities Council

Innovation and Technology

Received a Community Development Block Grant (CDBG) for $170,000, enabling the library to purchase a new Words-On-Wheels bookmobile which will enhance services we provide for our senior patrons
Created a new MC-NPL website design and implemented it. Allows easier navigation for patrons.
Registered 587 students in 81 computer classes; welcomed 25,884 patrons to the computer lab